PARADISE VALLEY FIRE DISTRICT

NOTICE OF PUBLIC HEARING

BUDGET FOR FISCAL YEAR 2023/24

covering period 10-1-2023 to 9-30-2024

In accordance with Idaho Code 31-1422, the following budget is proposed. The public hearing will be held at 6:00 pm on Monday, August 8th, 2023, at the Main Station located at 2492 Paradise Valley Road, Bonners Ferry, Idaho.

Account Name	Proposed Budget
REVENUE	
Property Tax Revenue	**$ 166,949.00**
	$ -
Total Revenues	**$ 166,949.00**
EXPENSES	
Fuel & Fuel Supplies	$ 10,000.00
Memberships & Subscriptions	$ 2,500.00
Personnel-Training	$ 2,000.00
Personnel-Travel & Accomod	$ 1,200.00
Personnel-Rehab Supplies	$ 1,010.00
Personnel-Protective Equipment	$ 4,000.00
Personnel- Duty Uniforms	$ 400.00
Commissioner Training & Travel	$ 1,500.00
Insurance	$ 3,739.00
Accounting Expenses	$ 3,500.00
Secretarial	$ 5,000.00
Grant Research/ Writing Stipend	$ 500.00
Auditing	$ 5,500.00
Legal / Professional Expense	$ 1,000.00
Repairs & Maintenance	$ 5,400.00
SCBA $ Air Compressor Testing	$ 3,000.00
Apparatus Pump Testing	$ 1,000.00
Fire Fighting Equipment	$ 8,000.00
Office Equipment & Supplies	$ 1,000.00
Telephone & Internet	$ 2,500.00
Prevention & Promotions & PR	$ 1,500.00
Bldg. Maintenance & Upgrades	$ 1,500.00
Hydrant Maintenance	$ 5,200.00
Chief's Wage	$ 37,200.00
Deputy Chief Wages	$ 10,800.00
Commissioner Stipend	$ 1,100.00
Payroll Tax Expense	$ 6,900.00
Employee Benefits	$ 6,000.00
Workers Comp Insurance	$ 3,900.00
Firefighter Call Stipend	$ 13,000.00
Firefighter Train Stipend	$ 8,500.00

Utilities	$	8,100.00
Website	$	500.00
Total Expenses	**$**	**166,949.00**
Net Income	$	-

RESOLUTION 2023-02

A RESOLUTION TO ADOPT THE FISCAL YEAR 2021-2022 FIRE DISTRICT BUDGET

WHEREAS, on the 8th day of August 2023, at the Paradise Valley Fire District Station located at 2492 Paradise Valley Road, Bonners Ferry, Idaho; the Board of Fire District Commissioners held the fiscal year 2023-24 budget hearing for Paradise Valley Fire District, and

WHEREAS, the budget hearing was held in accordance with Idaho Code 31-1422 and Idaho Code 31-1423, and

WHEREAS, the proposed budget was duly printed in the Bonners Ferry Herald on August 3rd, 2023, and

WHEREAS, citizens input was requested by the Commissioners and no members of the public were in attendance to comment on the budget as proposed, so no changes were made, and

WHEREAS, having considered the budget needs and available revenue,

NOW THEREFORE BE IT RESOLVED, that the Board of the Paradise Valley Fire District Commissioners hereby unanimously adopt the fiscal year 2023/2024 budget as attached for the Paradise Valley Fire District.

Dated and done this 8th day of August 2023

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PARADISE VALLEY FIRE DISTRICT
BOARD OF COMMISSIONERS

Adrian Bryan, Chairperson

Absent
Andrew O'Neel, Commissioner

Don Stanford, Commissioner

ATTEST:

Deborah Youngwirth - Secretary / Treasurer
Paradise Valley Fire District